

2003-2004 CSSF Revenue Limits

Please Select a County

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Santa Clara
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Solano
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Tehama
Trinity
Tulare
Tuolumne
Ventura
Yolo
Yuba

State Totals

2003-04 (P-1) CSSF Revenue Limits

	STATE TOTALS
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Special Schools/Classes	E799	\$295,355,521
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$1,796,035
Direct Service	E846	\$8,118,721
Other CSSF Operations	E863+E878+E868	\$255,318,210
STRS Amount	E945	\$1,005,436
Community Day School	E300	\$38,370,916
Beginning Teacher Salary	E678	\$1,585,279
Total Adjusted Revenue Limit	E880	\$598,278,436
PERS Reduction	E935	\$10,214,091
Property Taxes	E910	\$686,290,799
Special Education Property Taxes	E914	\$312,495,211
Property Taxes other than Special Education	E916	\$373,795,588
County Board of Supervisors Receipts	E926	\$8,638,260
Federal Categorical Aid	E932	\$3,075,610
Total Local Income	E936	\$385,509,458
Deficited Revenue Limit	E882	\$580,334,998
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$586,878,361
State Aid Portion	E939	\$210,094,795
Community Day School Additional Funding	E800	\$11,818,695
Supplemental Instruction	E181+129+139	\$284,875
Other Revenue Limits	E871+877+879+803+199-948	\$9,647,702
Special Ed. Special Day Class Transfer	E951	\$104,078,843
NPS/LCI Transfer	E961	\$6,156,741
County Community School Transfer	E952	\$34,453,026
Total State Aid	E954	\$376,534,677

2003-04 (P-1) CSSF Revenue Limits

01	ALAMEDA
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Special Schools/Classes	E799	\$4,887,069
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$92,100
Other CSSF Operations	E863+E878+E868	\$8,696,882
STRS Amount	E945	\$8,653
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$4,898
Total Adjusted Revenue Limit	E880	\$13,640,122
PERS Reduction	E935	\$165,051
Property Taxes	E910	\$18,573,148
Special Education Property Taxes	E914	\$8,143,675
Property Taxes other than Special Education	E916	\$10,429,473
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$10,429,473
Deficited Revenue Limit	E882	\$13,231,031
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$13,329,991
State Aid Portion	E939	\$2,685,987
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$2,685,987

2003-04 (P-1) CSSF Revenue Limits

02	ALPINE
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Special Schools/Classes	E799	\$82,497
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$6,695
Other CSSF Operations	E863+E878+E868	\$59,241
STRS Amount	E945	\$202
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$425
Total Adjusted Revenue Limit	E880	\$148,371
PERS Reduction	E935	\$2,171
Property Taxes	E910	\$0
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$0
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$0
Deficited Revenue Limit	E882	\$143,921
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$145,299
State Aid Portion	E939	\$142,439
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$633,954
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$776,393

2003-04 (P-1) CSSF Revenue Limits

03	AMADOR
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Special Schools/Classes	E799	\$280,814
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$396,604
STRS Amount	E945	\$4
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$8,276
Total Adjusted Revenue Limit	E880	\$672,055
PERS Reduction	E935	\$4,445
Property Taxes	E910	\$612,220
Special Education Property Taxes	E914	\$205,265
Property Taxes other than Special Education	E916	\$406,955
County Board of Supervisors Receipts	E926	\$749,428
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,156,383
Deficited Revenue Limit	E882	\$651,899
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$679,185
State Aid Portion	E939	(\$495,286)
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$794,682
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$30,646
Total State Aid	E954	\$825,328

2003-04 (P-1) CSSF Revenue Limits

04	BUTTE
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Special Schools/Classes	E799	\$1,585,327
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$209,469
Other CSSF Operations	E863+E878+E868	\$2,264,564
STRS Amount	E945	\$26,543
Community Day School	E300	\$213,326
Beginning Teacher Salary	E678	\$29,943
Total Adjusted Revenue Limit	E880	\$4,272,488
PERS Reduction	E935	\$165,623
Property Taxes	E910	\$6,025,859
Special Education Property Taxes	E914	\$4,894,787
Property Taxes other than Special Education	E916	\$1,131,072
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,131,072
Deficited Revenue Limit	E882	\$4,144,349
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$4,257,717
State Aid Portion	E939	\$2,904,338
Community Day School Additional Funding	E800	\$57,889
Supplemental Instruction	E181+129+139	\$36,001
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$428,638
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$3,426,867

2003-04 (P-1) CSSF Revenue Limits

05	CALAVERAS
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Special Schools/Classes	E799	\$672,192
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$37,830
Other CSSF Operations	E863+E878+E868	\$824,772
STRS Amount	E945	\$12,514
Community Day School	E300	\$23,353
Beginning Teacher Salary	E678	\$18,300
Total Adjusted Revenue Limit	E880	\$1,574,924
PERS Reduction	E935	\$34,592
Property Taxes	E910	\$554,201
Special Education Property Taxes	E914	\$278,915
Property Taxes other than Special Education	E916	\$275,286
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$275,286
Deficited Revenue Limit	E882	\$1,527,690
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,555,764
State Aid Portion	E939	\$1,231,849
Community Day School Additional Funding	E800	\$46,873
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$49,302
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$241,714
Total State Aid	E954	\$1,569,738

2003-04 (P-1) CSSF Revenue Limits

06	COLUSA
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Special Schools/Classes	E799	\$1,405,654
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$220,176
Other CSSF Operations	E863+E878+E868	\$588,753
STRS Amount	E945	\$3,063
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$24,219
Total Adjusted Revenue Limit	E880	\$2,228,235
PERS Reduction	E935	\$39,576
Property Taxes	E910	\$251,033
Special Education Property Taxes	E914	\$205,088
Property Taxes other than Special Education	E916	\$45,945
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$45,945
Deficited Revenue Limit	E882	\$2,161,407
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$2,188,667
State Aid Portion	E939	\$2,089,516
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$36,568
Special Ed. Special Day Class Transfer	E951	\$217,770
NPS/LCI Transfer	E961	\$9,081
County Community School Transfer	E952	\$81,004
Total State Aid	E954	\$2,433,938

2003-04 (P-1) CSSF Revenue Limits

07	CONTRA COSTA
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Special Schools/Classes	E799	\$4,060,726
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$1,059,102
Direct Service	E846	\$123,911
Other CSSF Operations	E863+E878+E868	\$6,632,160
STRS Amount	E945	\$21,863
Community Day School	E300	\$282,818
Beginning Teacher Salary	E678	\$25,694
Total Adjusted Revenue Limit	E880	\$12,121,762
PERS Reduction	E935	\$230,383
Property Taxes	E910	\$22,332,167
Special Education Property Taxes	E914	\$12,540,271
Property Taxes other than Special Education	E916	\$9,791,896
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$9,791,896
Deficited Revenue Limit	E882	\$11,758,209
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$11,927,233
State Aid Portion	E939	\$1,820,442
Community Day School Additional Funding	E800	\$87,520
Supplemental Instruction	E181+129+139	\$3,864
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$2,767,287
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$4,679,113

2003-04 (P-1) CSSF Revenue Limits

08	DEL NORTE
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Special Schools/Classes	E799	\$1,625,676
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$313,047
STRS Amount	E945	\$863
Community Day School	E300	\$46,786
Beginning Teacher Salary	E678	\$1,892
Total Adjusted Revenue Limit	E880	\$1,987,464
PERS Reduction	E935	\$5,782
Property Taxes	E910	\$28,004
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$28,004
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$28,004
Deficited Revenue Limit	E882	\$1,927,857
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,929,457
State Aid Portion	E939	\$1,894,871
Community Day School Additional Funding	E800	\$95,559
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$50,000
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$441,102
Total State Aid	E954	\$2,481,532

2003-04 (P-1) CSSF Revenue Limits

09	EL DORADO
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Special Schools/Classes	E799	\$4,160,516
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$171,769
Other CSSF Operations	E863+E878+E868	\$1,963,629
STRS Amount	E945	\$5,766
Community Day School	E300	\$226,901
Beginning Teacher Salary	E678	\$16,170
Total Adjusted Revenue Limit	E880	\$6,493,487
PERS Reduction	E935	\$127,935
Property Taxes	E910	\$6,829,495
Special Education Property Taxes	E914	\$1,998,863
Property Taxes other than Special Education	E916	\$4,830,632
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$4,830,632
Deficited Revenue Limit	E882	\$6,298,736
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$6,401,264
State Aid Portion	E939	\$1,391,433
Community Day School Additional Funding	E800	\$64,215
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$724,347
NPS/LCI Transfer	E961	\$120,881
County Community School Transfer	E952	\$0
Total State Aid	E954	\$2,300,876

2003-04 (P-1) CSSF Revenue Limits

10	FRESNO
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Special Schools/Classes	E799	\$5,745,601
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$276,225
Other CSSF Operations	E863+E878+E868	\$7,032,679
STRS Amount	E945	\$30,546
Community Day School	E300	\$1,350,578
Beginning Teacher Salary	E678	\$24,170
Total Adjusted Revenue Limit	E880	\$14,373,521
PERS Reduction	E935	\$193,708
Property Taxes	E910	\$12,127,418
Special Education Property Taxes	E914	\$5,768,491
Property Taxes other than Special Education	E916	\$6,358,927
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$6,358,927
Deficited Revenue Limit	E882	\$13,942,433
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$14,114,989
State Aid Portion	E939	\$7,476,076
Community Day School Additional Funding	E800	\$404,282
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$43,317
Special Ed. Special Day Class Transfer	E951	\$3,067,065
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$18,266
Total State Aid	E954	\$11,009,006

2003-04 (P-1) CSSF Revenue Limits

11

GLENN

Special Schools/Classes	E799	\$449,571
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$15,520
Direct Service	E846	\$141,996
Other CSSF Operations	E863+E878+E868	\$726,557
STRS Amount	E945	\$3,685
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$49,687
Total Adjusted Revenue Limit	E880	\$1,373,543
PERS Reduction	E935	\$38,968
Property Taxes	E910	\$1,121,235
Special Education Property Taxes	E914	\$936,532
Property Taxes other than Special Education	E916	\$184,703
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$184,703
Deficited Revenue Limit	E882	\$1,332,348
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,359,294
State Aid Portion	E939	\$1,122,150
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$273,729
Special Ed. Special Day Class Transfer	E951	\$666,284
NPS/LCI Transfer	E961	\$5,290
County Community School Transfer	E952	\$789,980
Total State Aid	E954	\$2,857,433

2003-04 (P-1) CSSF Revenue Limits

12	HUMBOLDT
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Special Schools/Classes	E799	\$2,601,295
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$574,868
Other CSSF Operations	E863+E878+E868	\$1,696,197
STRS Amount	E945	\$7,957
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$73,649
Total Adjusted Revenue Limit	E880	\$4,934,696
PERS Reduction	E935	\$84,329
Property Taxes	E910	\$1,539,094
Special Education Property Taxes	E914	\$679,490
Property Taxes other than Special Education	E916	\$859,604
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$859,604
Deficited Revenue Limit	E882	\$4,786,695
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$4,825,235
State Aid Portion	E939	\$3,862,032
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$503,918
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$27,188
Total State Aid	E954	\$4,393,138

2003-04 (P-1) CSSF Revenue Limits

13

IMPERIAL

Special Schools/Classes	E799	\$3,305,061
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$275,890
Other CSSF Operations	E863+E878+E868	\$1,926,458
STRS Amount	E945	\$8,227
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$4,589
Total Adjusted Revenue Limit	E880	\$5,451,233
PERS Reduction	E935	\$183,509
Property Taxes	E910	\$1,644,891
Special Education Property Taxes	E914	\$1,250,119
Property Taxes other than Special Education	E916	\$394,772
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$394,772
Deficited Revenue Limit	E882	\$5,287,741
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$5,425,725
State Aid Portion	E939	\$4,778,452
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,143,456
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$348,973
Total State Aid	E954	\$6,270,881

2003-04 (P-1) CSSF Revenue Limits

14	INYO
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Special Schools/Classes	E799	\$1,318,330
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$4,850
Direct Service	E846	\$51,197
Other CSSF Operations	E863+E878+E868	\$629,149
STRS Amount	E945	\$1,939
Community Day School	E300	\$66,988
Beginning Teacher Salary	E678	\$47,226
Total Adjusted Revenue Limit	E880	\$2,112,238
PERS Reduction	E935	\$27,328
Property Taxes	E910	\$1,645,152
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$1,645,152
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,645,152
Deficited Revenue Limit	E882	\$2,048,888
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$2,063,770
State Aid Portion	E939	\$383,849
Community Day School Additional Funding	E800	\$13,768
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$260,000
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$250,566
Total State Aid	E954	\$908,183

2003-04 (P-1) CSSF Revenue Limits

15	KERN
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Special Schools/Classes	E799	\$15,055,435
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$460,649
Other CSSF Operations	E863+E878+E868	\$8,022,797
STRS Amount	E945	\$34,780
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$21,147
Total Adjusted Revenue Limit	E880	\$23,426,110
PERS Reduction	E935	\$467,294
Property Taxes	E910	\$13,623,254
Special Education Property Taxes	E914	\$5,035,631
Property Taxes other than Special Education	E916	\$8,587,623
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$8,587,623
Deficited Revenue Limit	E882	\$22,723,519
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$23,060,915
State Aid Portion	E939	\$13,837,300
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$2,690,808
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$1,811,659
Total State Aid	E954	\$18,339,767

2003-04 (P-1) CSSF Revenue Limits

16	KINGS
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Special Schools/Classes	E799	\$1,874,421
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$88,500
Other CSSF Operations	E863+E878+E868	\$1,691,265
STRS Amount	E945	\$8,720
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$6,456
Total Adjusted Revenue Limit	E880	\$3,629,233
PERS Reduction	E935	\$79,985
Property Taxes	E910	\$2,322,888
Special Education Property Taxes	E914	\$898,449
Property Taxes other than Special Education	E916	\$1,424,439
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,424,439
Deficited Revenue Limit	E882	\$3,520,386
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$3,600,644
State Aid Portion	E939	\$2,056,091
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,214,777
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$3,270,868

2003-04 (P-1) CSSF Revenue Limits

17	LAKE
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Special Schools/Classes	E799	\$854,614
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$43,370
Other CSSF Operations	E863+E878+E868	\$1,356,590
STRS Amount	E945	\$1,979
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$2,733
Total Adjusted Revenue Limit	E880	\$2,234,885
PERS Reduction	E935	\$61,294
Property Taxes	E910	\$1,291,803
Special Education Property Taxes	E914	\$314,243
Property Taxes other than Special Education	E916	\$977,560
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$977,560
Deficited Revenue Limit	E882	\$2,167,857
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$2,216,659
State Aid Portion	E939	\$1,153,404
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$1,153,404

2003-04 (P-1) CSSF Revenue Limits

18

LASSEN

Special Schools/Classes	E799	\$906,245
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$104,918
Other CSSF Operations	E863+E878+E868	\$839,279
STRS Amount	E945	\$3,377
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$8,582
Total Adjusted Revenue Limit	E880	\$1,848,931
PERS Reduction	E935	\$23,792
Property Taxes	E910	\$920,650
Special Education Property Taxes	E914	\$641,859
Property Taxes other than Special Education	E916	\$278,791
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$278,791
Deficited Revenue Limit	E882	\$1,793,478
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,820,418
State Aid Portion	E939	\$1,504,365
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$251,502
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$51,901
Total State Aid	E954	\$1,807,768

2003-04 (P-1) CSSF Revenue Limits

19

LOS ANGELES

Special Schools/Classes	E799	\$50,602,713
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$37,008
Other CSSF Operations	E863+E878+E868	\$44,384,278
STRS Amount	E945	\$219,724
Community Day School	E300	\$23,242,000
Beginning Teacher Salary	E678	\$362,046
Total Adjusted Revenue Limit	E880	\$118,117,114
PERS Reduction	E935	\$1,291,872
Property Taxes	E910	\$104,900,446
Special Education Property Taxes	E914	\$48,956,619
Property Taxes other than Special Education	E916	\$55,943,827
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$55,943,827
Deficited Revenue Limit	E882	\$114,574,569
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$116,035,879
State Aid Portion	E939	\$58,069,525
Community Day School Additional Funding	E800	\$7,422,915
Supplemental Instruction	E181+129+139	\$8,964
Other Revenue Limits	E871+877+879+803+199-948	\$6,367,289
Special Ed. Special Day Class Transfer	E951	\$14,978,713
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$1,670,859
Total State Aid	E954	\$88,518,265

2003-04 (P-1) CSSF Revenue Limits

20	MADERA
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Special Schools/Classes	E799	\$1,507,860
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$145,632
Other CSSF Operations	E863+E878+E868	\$1,683,880
STRS Amount	E945	\$8,171
Community Day School	E300	\$89,775
Beginning Teacher Salary	E678	\$15,308
Total Adjusted Revenue Limit	E880	\$3,411,304
PERS Reduction	E935	\$92,772
Property Taxes	E910	\$5,301,757
Special Education Property Taxes	E914	\$3,386,964
Property Taxes other than Special Education	E916	\$1,914,793
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,914,793
Deficited Revenue Limit	E882	\$3,308,993
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$3,387,637
State Aid Portion	E939	\$1,340,750
Community Day School Additional Funding	E800	\$6,111
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,242,981
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$173,784
Total State Aid	E954	\$2,763,626

2003-04 (P-1) CSSF Revenue Limits

21	MARIN
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Special Schools/Classes	E799	\$1,170,744
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$27,202
Direct Service	E846	\$106,813
Other CSSF Operations	E863+E878+E868	\$3,306,155
STRS Amount	E945	\$25,157
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$4,596,932
PERS Reduction	E935	\$105,329
Property Taxes	E910	\$9,983,459
Special Education Property Taxes	E914	\$5,590,587
Property Taxes other than Special Education	E916	\$4,392,872
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$4,392,872
Deficited Revenue Limit	E882	\$4,459,062
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$4,537,340
State Aid Portion	E939	\$0
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,421,587
NPS/LCI Transfer	E961	\$572,371
County Community School Transfer	E952	\$115,028
Total State Aid	E954	\$2,108,986

2003-04 (P-1) CSSF Revenue Limits

22	MARIPOSA
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Special Schools/Classes	E799	\$827,716
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$392,456
STRS Amount	E945	\$0
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$282
Total Adjusted Revenue Limit	E880	\$1,216,295
PERS Reduction	E935	\$7,517
Property Taxes	E910	\$28,221
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$28,221
County Board of Supervisors Receipts	E926	\$168,400
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$196,621
Deficited Revenue Limit	E882	\$1,179,816
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,188,134
State Aid Portion	E939	\$979,837
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$142,241
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$1,084
Total State Aid	E954	\$1,123,162

2003-04 (P-1) CSSF Revenue Limits

23	MENDOCINO
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Special Schools/Classes	E799	\$1,643,121
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$168,674
Other CSSF Operations	E863+E878+E868	\$1,413,811
STRS Amount	E945	\$16,082
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$3,216,811
PERS Reduction	E935	\$65,562
Property Taxes	E910	\$3,903,019
Special Education Property Taxes	E914	\$1,450,772
Property Taxes other than Special Education	E916	\$2,452,247
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$2,452,247
Deficited Revenue Limit	E882	\$3,120,333
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$3,170,087
State Aid Portion	E939	\$627,401
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,657,324
NPS/LCI Transfer	E961	\$363,085
County Community School Transfer	E952	\$87,399
Total State Aid	E954	\$2,735,209

2003-04 (P-1) CSSF Revenue Limits

24	MERCED
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Special Schools/Classes	E799	\$4,093,153
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$159,951
Other CSSF Operations	E863+E878+E868	\$3,073,730
STRS Amount	E945	\$20,650
Community Day School	E300	\$1,326,660
Beginning Teacher Salary	E678	\$17,928
Total Adjusted Revenue Limit	E880	\$8,667,954
PERS Reduction	E935	\$159,863
Property Taxes	E910	\$5,472,168
Special Education Property Taxes	E914	\$2,075,648
Property Taxes other than Special Education	E916	\$3,396,520
County Board of Supervisors Receipts	E926	\$7,231,596
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$10,628,116
Deficited Revenue Limit	E882	\$8,407,987
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$8,456,223
State Aid Portion	E939	(\$2,355,874)
Community Day School Additional Funding	E800	\$226,987
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,945,779
NPS/LCI Transfer	E961	\$187,720
County Community School Transfer	E952	\$1,939,576
Total State Aid	E954	\$4,300,062

2003-04 (P-1) CSSF Revenue Limits

25	MODOC
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Special Schools/Classes	E799	\$503,864
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$112,438
Other CSSF Operations	E863+E878+E868	\$522,959
STRS Amount	E945	\$2,607
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$10,134
Total Adjusted Revenue Limit	E880	\$1,141,604
PERS Reduction	E935	\$20,534
Property Taxes	E910	\$675,718
Special Education Property Taxes	E914	\$96,736
Property Taxes other than Special Education	E916	\$578,982
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$578,982
Deficited Revenue Limit	E882	\$1,107,365
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,128,161
State Aid Portion	E939	\$518,247
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$247,763
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$766,010

2003-04 (P-1) CSSF Revenue Limits

26	MONO
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Special Schools/Classes	E799	\$863,190
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$117,445
Other CSSF Operations	E863+E878+E868	\$966,873
STRS Amount	E945	\$1,314
Community Day School	E300	\$19,636
Beginning Teacher Salary	E678	\$1,804
Total Adjusted Revenue Limit	E880	\$1,961,053
PERS Reduction	E935	\$23,772
Property Taxes	E910	\$758,470
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$758,470
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$758,470
Deficited Revenue Limit	E882	\$1,902,237
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,920,655
State Aid Portion	E939	\$1,129,204
Community Day School Additional Funding	E800	\$47,387
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$138,939
Special Ed. Special Day Class Transfer	E951	\$353,328
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$126,490
Total State Aid	E954	\$1,795,348

2003-04 (P-1) CSSF Revenue Limits

27	MONTEREY
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Special Schools/Classes	E799	\$1,982,594
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$133,140
Other CSSF Operations	E863+E878+E868	\$4,800,426
STRS Amount	E945	\$13,559
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$6,472
Total Adjusted Revenue Limit	E880	\$6,936,191
PERS Reduction	E935	\$275,735
Property Taxes	E910	\$12,852,192
Special Education Property Taxes	E914	\$3,561,702
Property Taxes other than Special Education	E916	\$9,290,490
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$9,290,490
Deficited Revenue Limit	E882	\$6,728,163
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$6,728,163
State Aid Portion	E939	(\$2,838,062)
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$3,466,937
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$273,731
Total State Aid	E954	\$3,740,668

2003-04 (P-1) CSSF Revenue Limits

28	NAPA
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Special Schools/Classes	E799	\$1,873,558
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$133,641
Other CSSF Operations	E863+E878+E868	\$1,706,184
STRS Amount	E945	\$11,381
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$5,965
Total Adjusted Revenue Limit	E880	\$3,703,766
PERS Reduction	E935	\$60,457
Property Taxes	E910	\$5,460,324
Special Education Property Taxes	E914	\$2,147,900
Property Taxes other than Special Education	E916	\$3,312,424
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$3,312,424
Deficited Revenue Limit	E882	\$3,592,683
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$3,646,609
State Aid Portion	E939	\$246,765
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$234,035
NPS/LCI Transfer	E961	\$186,822
County Community School Transfer	E952	\$14,483
Total State Aid	E954	\$682,105

2003-04 (P-1) CSSF Revenue Limits

29	NEVADA
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Special Schools/Classes	E799	\$441,809
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$104,320
Other CSSF Operations	E863+E878+E868	\$1,084,581
STRS Amount	E945	\$3,350
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$4,612
Total Adjusted Revenue Limit	E880	\$1,629,626
PERS Reduction	E935	\$32,951
Property Taxes	E910	\$1,191,859
Special Education Property Taxes	E914	\$476,546
Property Taxes other than Special Education	E916	\$715,313
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$715,313
Deficited Revenue Limit	E882	\$1,580,751
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,598,843
State Aid Portion	E939	\$841,533
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$3,105
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$261,546
NPS/LCI Transfer	E961	\$230,612
County Community School Transfer	E952	\$81,265
Total State Aid	E954	\$1,418,061

2003-04 (P-1) CSSF Revenue Limits

30	ORANGE
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Special Schools/Classes	E799	\$61,869,114
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$15,382,032
STRS Amount	E945	\$41,952
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$234,792
Total Adjusted Revenue Limit	E880	\$77,228,881
PERS Reduction	E935	\$812,521
Property Taxes	E910	\$65,646,320
Special Education Property Taxes	E914	\$23,430,747
Property Taxes other than Special Education	E916	\$42,215,573
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$42,215,573
Deficited Revenue Limit	E882	\$74,912,649
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$75,510,667
State Aid Portion	E939	\$32,183,564
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$3,443,296
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$14,356,870
Total State Aid	E954	\$49,983,730

2003-04 (P-1) CSSF Revenue Limits

31	PLACER
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Special Schools/Classes	E799	\$1,462,324
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$133,798
Other CSSF Operations	E863+E878+E868	\$3,733,047
STRS Amount	E945	\$12,865
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$9,679
Total Adjusted Revenue Limit	E880	\$5,351,713
PERS Reduction	E935	\$149,552
Property Taxes	E910	\$14,798,521
Special Education Property Taxes	E914	\$6,037,945
Property Taxes other than Special Education	E916	\$8,760,576
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$8,760,576
Deficited Revenue Limit	E882	\$5,191,206
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$5,191,206
State Aid Portion	E939	(\$3,718,922)
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$198,352
Special Ed. Special Day Class Transfer	E951	\$1,476,593
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$113,693
Total State Aid	E954	\$1,788,638

2003-04 (P-1) CSSF Revenue Limits

32	PLUMAS
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Special Schools/Classes	E799	\$351,019
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$147,184
STRS Amount	E945	\$998
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$494,482
PERS Reduction	E935	\$12,349
Property Taxes	E910	\$58,690
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$58,690
County Board of Supervisors Receipts	E926	\$58,690
Federal Categorical Aid	E932	\$34,493
Total Local Income	E936	\$151,873
Deficited Revenue Limit	E882	\$479,652
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$489,090
State Aid Portion	E939	\$320,149
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$24,790
Total State Aid	E954	\$344,939

2003-04 (P-1) CSSF Revenue Limits

33	RIVERSIDE
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Special Schools/Classes	E799	\$10,460,252
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$674,810
Direct Service	E846	\$3,197
Other CSSF Operations	E863+E878+E868	\$12,462,957
STRS Amount	E945	\$46,717
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$53,451
Total Adjusted Revenue Limit	E880	\$23,497,576
PERS Reduction	E935	\$472,995
Property Taxes	E910	\$34,630,949
Special Education Property Taxes	E914	\$12,597,631
Property Taxes other than Special Education	E916	\$22,033,318
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$22,033,318
Deficited Revenue Limit	E882	\$22,792,842
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$23,200,458
State Aid Portion	E939	\$490,337
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$8,565,436
NPS/LCI Transfer	E961	\$1,115,156
County Community School Transfer	E952	\$2,785,979
Total State Aid	E954	\$12,956,908

2003-04 (P-1) CSSF Revenue Limits

34	SACRAMENTO
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Special Schools/Classes	E799	\$7,272,151
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$73,008
Other CSSF Operations	E863+E878+E868	\$7,683,863
STRS Amount	E945	\$26,934
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$27,323
Total Adjusted Revenue Limit	E880	\$14,936,595
PERS Reduction	E935	\$330,927
Property Taxes	E910	\$17,389,450
Special Education Property Taxes	E914	\$13,104,168
Property Taxes other than Special Education	E916	\$4,285,282
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$4,285,282
Deficited Revenue Limit	E882	\$14,488,620
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$14,781,988
State Aid Portion	E939	\$10,019,095
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$343,481
Special Ed. Special Day Class Transfer	E951	\$2,066,516
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$12,429,091

2003-04 (P-1) CSSF Revenue Limits

35	SAN BENITO
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Special Schools/Classes	E799	\$1,452,532
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$123,718
Other CSSF Operations	E863+E878+E868	\$931,988
STRS Amount	E945	\$4,053
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$911
Total Adjusted Revenue Limit	E880	\$2,507,106
PERS Reduction	E935	\$25,803
Property Taxes	E910	\$1,821,333
Special Education Property Taxes	E914	\$649,629
Property Taxes other than Special Education	E916	\$1,171,704
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,171,704
Deficited Revenue Limit	E882	\$2,431,913
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$2,444,105
State Aid Portion	E939	\$1,240,502
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$47,841
County Community School Transfer	E952	\$81,186
Total State Aid	E954	\$1,369,529

2003-04 (P-1) CSSF Revenue Limits

36

SAN BERNARDINO

Special Schools/Classes	E799	\$5,861,265
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$170,464
Other CSSF Operations	E863+E878+E868	\$8,922,277
STRS Amount	E945	\$32,444
Community Day School	E300	\$7,111,262
Beginning Teacher Salary	E678	\$39,182
Total Adjusted Revenue Limit	E880	\$22,044,748
PERS Reduction	E935	\$498,237
Property Taxes	E910	\$15,846,246
Special Education Property Taxes	E914	\$9,852,752
Property Taxes other than Special Education	E916	\$5,993,494
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$5,993,494
Deficited Revenue Limit	E882	\$21,383,586
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$21,567,878
State Aid Portion	E939	\$14,984,001
Community Day School Additional Funding	E800	\$2,135,141
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$545,594
Special Ed. Special Day Class Transfer	E951	\$7,604,884
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$1,077,717
Total State Aid	E954	\$26,347,337

2003-04 (P-1) CSSF Revenue Limits

37	SAN DIEGO
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Special Schools/Classes	E799	\$30,792,113
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$196,644
Other CSSF Operations	E863+E878+E868	\$18,470,154
STRS Amount	E945	\$24,773
Community Day School	E300	\$3,189,866
Beginning Teacher Salary	E678	\$89,623
Total Adjusted Revenue Limit	E880	\$52,711,521
PERS Reduction	E935	\$642,348
Property Taxes	E910	\$64,874,831
Special Education Property Taxes	E914	\$16,072,804
Property Taxes other than Special Education	E916	\$48,802,027
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$48,802,027
Deficited Revenue Limit	E882	\$51,130,608
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$51,233,912
State Aid Portion	E939	\$1,737,885
Community Day School Additional Funding	E800	\$883,309
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$321,605
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$981,186
Total State Aid	E954	\$3,923,985

2003-04 (P-1) CSSF Revenue Limits

38

SAN FRANCISCO

Special Schools/Classes	E799	\$2,491,963
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$1,449,125
STRS Amount	E945	\$24,536
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$30,285
Total Adjusted Revenue Limit	E880	\$3,975,909
PERS Reduction	E935	\$0
Property Taxes	E910	\$362,011
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$362,011
County Board of Supervisors Receipts	E926	\$362,011
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$724,022
Deficited Revenue Limit	E882	\$3,856,664
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$3,896,664
State Aid Portion	E939	\$3,152,642
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$8,908,586
NPS/LCI Transfer	E961	\$122,298
County Community School Transfer	E952	\$1,149,463
Total State Aid	E954	\$13,332,989

2003-04 (P-1) CSSF Revenue Limits

39	SAN JOAQUIN
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Special Schools/Classes	E799	\$9,817,276
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$98,972
Other CSSF Operations	E863+E878+E868	\$5,215,548
STRS Amount	E945	\$9,608
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$29,984
Total Adjusted Revenue Limit	E880	\$15,073,063
PERS Reduction	E935	\$186,954
Property Taxes	E910	\$9,325,137
Special Education Property Taxes	E914	\$2,468,093
Property Taxes other than Special Education	E916	\$6,857,044
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$6,857,044
Deficited Revenue Limit	E882	\$14,620,995
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$14,817,645
State Aid Portion	E939	\$7,675,322
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$147,667
Other Revenue Limits	E871+877+879+803+199-948	\$103,406
Special Ed. Special Day Class Transfer	E951	\$1,807,075
NPS/LCI Transfer	E961	\$246,267
County Community School Transfer	E952	\$838,925
Total State Aid	E954	\$10,818,662

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40	SAN LUIS OPISPO
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Special Schools/Classes	E799	\$2,373,624
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$110,338
Other CSSF Operations	E863+E878+E868	\$2,744,665
STRS Amount	E945	\$7,313
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$5,193,667
PERS Reduction	E935	\$117,072
Property Taxes	E910	\$11,668,265
Special Education Property Taxes	E914	\$6,087,404
Property Taxes other than Special Education	E916	\$5,580,861
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$5,580,861
Deficited Revenue Limit	E882	\$5,037,900
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$5,122,446
State Aid Portion	E939	(\$617,760)
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,364,060
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$1,364,060

2003-04 (P-1) CSSF Revenue Limits

41	SAN MATEO
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Special Schools/Classes	E799	\$3,090,881
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$148,081
Other CSSF Operations	E863+E878+E868	\$10,635,567
STRS Amount	E945	\$38,888
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$15,087
Total Adjusted Revenue Limit	E880	\$13,904,156
PERS Reduction	E935	\$346,084
Property Taxes	E910	\$37,484,645
Special Education Property Taxes	E914	\$17,082,652
Property Taxes other than Special Education	E916	\$20,401,993
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$20,401,993
Deficited Revenue Limit	E882	\$13,487,145
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$13,535,841
State Aid Portion	E939	(\$7,236,584)
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$3,403,235
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$3,403,235

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42

SANTA BARBARA

Special Schools/Classes	E799	\$5,772,822
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$208,822
Other CSSF Operations	E863+E878+E868	\$4,820,085
STRS Amount	E945	\$14,076
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$14,762
Total Adjusted Revenue Limit	E880	\$10,750,383
PERS Reduction	E935	\$268,204
Property Taxes	E910	\$15,994,672
Special Education Property Taxes	E914	\$7,319,114
Property Taxes other than Special Education	E916	\$8,675,558
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$8,675,558
Deficited Revenue Limit	E882	\$10,427,960
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$10,588,328
State Aid Portion	E939	\$1,564,382
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,764,205
NPS/LCI Transfer	E961	\$414,160
County Community School Transfer	E952	\$201,886
Total State Aid	E954	\$3,944,633

2003-04 (P-1) CSSF Revenue Limits

43	SANTA CLARA
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Special Schools/Classes	E799	\$6,186,348
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$107,134
Other CSSF Operations	E863+E878+E868	\$15,773,458
STRS Amount	E945	\$56,711
Community Day School	E300	\$944,370
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$22,886,649
PERS Reduction	E935	\$555,515
Property Taxes	E910	\$67,508,263
Special Education Property Taxes	E914	\$41,952,470
Property Taxes other than Special Education	E916	\$25,555,793
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$25,555,793
Deficited Revenue Limit	E882	\$22,200,238
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$22,562,982
State Aid Portion	E939	(\$3,729,698)
Community Day School Additional Funding	E800	\$281,580
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$6,463,834
NPS/LCI Transfer	E961	\$816,156
County Community School Transfer	E952	\$0
Total State Aid	E954	\$7,561,570

2003-04 (P-1) CSSF Revenue Limits

44	SANTA CRUZ
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Special Schools/Classes	E799	\$3,669,350
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$14,550
Direct Service	E846	\$29,909
Other CSSF Operations	E863+E878+E868	\$3,440,682
STRS Amount	E945	\$12,876
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$11,085
Total Adjusted Revenue Limit	E880	\$7,145,832
PERS Reduction	E935	\$82,998
Property Taxes	E910	\$6,683,058
Special Education Property Taxes	E914	\$3,941,955
Property Taxes other than Special Education	E916	\$2,741,103
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$904,669
Total Local Income	E936	\$3,645,772
Deficited Revenue Limit	E882	\$6,931,515
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$6,996,755
State Aid Portion	E939	\$3,235,365
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$520,976
NPS/LCI Transfer	E961	\$44,849
County Community School Transfer	E952	\$93,536
Total State Aid	E954	\$3,894,726

2003-04 (P-1) CSSF Revenue Limits

45	SHASTA
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Special Schools/Classes	E799	\$4,978,710
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$416,853
Other CSSF Operations	E863+E878+E868	\$2,354,257
STRS Amount	E945	\$8,787
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$87,391
Total Adjusted Revenue Limit	E880	\$7,815,554
PERS Reduction	E935	\$163,244
Property Taxes	E910	\$3,697,476
Special Education Property Taxes	E914	\$1,490,478
Property Taxes other than Special Education	E916	\$2,206,998
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$2,206,998
Deficited Revenue Limit	E882	\$7,581,151
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$7,642,039
State Aid Portion	E939	\$5,241,353
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$881,063
NPS/LCI Transfer	E961	\$357,280
County Community School Transfer	E952	\$1,090
Total State Aid	E954	\$6,480,786

2003-04 (P-1) CSSF Revenue Limits

46	SIERRA
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Special Schools/Classes	E799	\$0
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$35,742
Other CSSF Operations	E863+E878+E868	\$86,866
STRS Amount	E945	\$0
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$1,973
Total Adjusted Revenue Limit	E880	\$121,179
PERS Reduction	E935	\$9,147
Property Taxes	E910	\$54,356
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$54,356
County Board of Supervisors Receipts	E926	\$68,135
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$122,491
Deficited Revenue Limit	E882	\$117,545
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$124,349
State Aid Portion	E939	(\$10,691)
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$89,500
Special Ed. Special Day Class Transfer	E951	\$131,919
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$221,419

2003-04 (P-1) CSSF Revenue Limits

47	SISKIYOU
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Special Schools/Classes	E799	\$218,528
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$168,403
Other CSSF Operations	E863+E878+E868	\$972,399
STRS Amount	E945	\$5,642
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$1,711
Total Adjusted Revenue Limit	E880	\$1,352,154
PERS Reduction	E935	\$37,697
Property Taxes	E910	\$955,362
Special Education Property Taxes	E914	\$132,932
Property Taxes other than Special Education	E916	\$822,430
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$822,430
Deficited Revenue Limit	E882	\$1,311,601
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,340,659
State Aid Portion	E939	\$466,003
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$430,542
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$896,545

2003-04 (P-1) CSSF Revenue Limits

48	SOLANO
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Special Schools/Classes	E799	\$2,495,294
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$3,078,514
STRS Amount	E945	\$13,744
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$9,267
Total Adjusted Revenue Limit	E880	\$5,551,723
PERS Reduction	E935	\$143,834
Property Taxes	E910	\$7,931,705
Special Education Property Taxes	E914	\$3,974,450
Property Taxes other than Special Education	E916	\$3,957,255
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$3,957,255
Deficited Revenue Limit	E882	\$5,385,217
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$5,475,409
State Aid Portion	E939	\$1,329,224
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,500,925
NPS/LCI Transfer	E961	\$112,120
County Community School Transfer	E952	\$0
Total State Aid	E954	\$2,942,269

2003-04 (P-1) CSSF Revenue Limits

49	SONOMA
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Special Schools/Classes	E799	\$3,372,851
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$352,189
Other CSSF Operations	E863+E878+E868	\$5,161,972
STRS Amount	E945	\$25,040
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$8,877,727
PERS Reduction	E935	\$226,141
Property Taxes	E910	\$11,329,641
Special Education Property Taxes	E914	\$5,046,437
Property Taxes other than Special Education	E916	\$6,283,204
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$2,136,448
Total Local Income	E936	\$8,419,652
Deficited Revenue Limit	E882	\$8,611,468
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$8,680,118
State Aid Portion	E939	\$0
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$42,387
Other Revenue Limits	E871+877+879+803+199-948	\$34,723
Special Ed. Special Day Class Transfer	E951	\$2,406,608
NPS/LCI Transfer	E961	\$838,366
County Community School Transfer	E952	\$345,810
Total State Aid	E954	\$3,667,894

2003-04 (P-1) CSSF Revenue Limits

50

STANISLAUS

Special Schools/Classes	E799	\$1,831,625
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$176,946
Other CSSF Operations	E863+E878+E868	\$5,631,430
STRS Amount	E945	\$19,689
Community Day School	E300	\$203,063
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$7,819,194
PERS Reduction	E935	\$309,848
Property Taxes	E910	\$16,726,753
Special Education Property Taxes	E914	\$8,199,571
Property Taxes other than Special Education	E916	\$8,527,182
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$8,527,182
Deficited Revenue Limit	E882	\$7,584,683
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$7,671,801
State Aid Portion	E939	(\$1,208,788)
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$22,755
Special Ed. Special Day Class Transfer	E951	\$1,868,622
NPS/LCI Transfer	E961	\$295,874
County Community School Transfer	E952	\$3,383,075
Total State Aid	E954	\$5,570,326

2003-04 (P-1) CSSF Revenue Limits

51

SUTTER

Special Schools/Classes	E799	\$1,239,770
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$113,309
Other CSSF Operations	E863+E878+E868	\$1,205,181
STRS Amount	E945	\$6,651
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$26,196
Total Adjusted Revenue Limit	E880	\$2,559,221
PERS Reduction	E935	\$83,431
Property Taxes	E910	\$1,127,156
Special Education Property Taxes	E914	\$441,386
Property Taxes other than Special Education	E916	\$685,770
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$685,770
Deficited Revenue Limit	E882	\$2,482,465
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$2,546,237
State Aid Portion	E939	\$1,745,150
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$290,819
Special Ed. Special Day Class Transfer	E951	\$933,373
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$71,295
Total State Aid	E954	\$3,040,636

2003-04 (P-1) CSSF Revenue Limits

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TEHAMA

Special Schools/Classes	E799	\$596,524
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$186,274
Other CSSF Operations	E863+E878+E868	\$918,555
STRS Amount	E945	\$7,327
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$5,199
Total Adjusted Revenue Limit	E880	\$1,713,879
PERS Reduction	E935	\$43,372
Property Taxes	E910	\$2,325,390
Special Education Property Taxes	E914	\$1,453,904
Property Taxes other than Special Education	E916	\$871,486
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$871,486
Deficited Revenue Limit	E882	\$1,662,477
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,662,477
State Aid Portion	E939	\$747,619
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$396,900
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$1,144,519

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TRINITY

Special Schools/Classes	E799	\$71,513
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$80,872
Other CSSF Operations	E863+E878+E868	\$446,845
STRS Amount	E945	\$4,122
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$1,005
Total Adjusted Revenue Limit	E880	\$595,639
PERS Reduction	E935	\$17,623
Property Taxes	E910	\$432,789
Special Education Property Taxes	E914	\$117,809
Property Taxes other than Special Education	E916	\$314,980
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$314,980
Deficited Revenue Limit	E882	\$577,775
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$595,211
State Aid Portion	E939	\$253,890
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$189,340
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$87,534
Total State Aid	E954	\$530,764

2003-04 (P-1) CSSF Revenue Limits

54	TULARE
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Special Schools/Classes	E799	\$4,546,697
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$618,237
Other CSSF Operations	E863+E878+E868	\$4,198,215
STRS Amount	E945	\$27,716
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$9,382
Total Adjusted Revenue Limit	E880	\$9,335,638
PERS Reduction	E935	\$261,793
Property Taxes	E910	\$6,685,557
Special Education Property Taxes	E914	\$3,611,264
Property Taxes other than Special Education	E916	\$3,074,293
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$3,074,293
Deficited Revenue Limit	E882	\$9,055,645
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$9,184,863
State Aid Portion	E939	\$5,784,168
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$42,887
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$4,347,867
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$47,080
Total State Aid	E954	\$10,222,002

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55

TUOLUMNE

Special Schools/Classes	E799	\$31,713
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$269,114
Other CSSF Operations	E863+E878+E868	\$796,947
STRS Amount	E945	\$1,055
Community Day School	E300	\$33,534
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$1,127,839
PERS Reduction	E935	\$27,214
Property Taxes	E910	\$836,459
Special Education Property Taxes	E914	\$481,198
Property Taxes other than Special Education	E916	\$355,261
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$355,261
Deficited Revenue Limit	E882	\$1,094,013
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,103,061
State Aid Portion	E939	\$716,062
Community Day School Additional Funding	E800	\$45,159
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$238,917
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$20,992
Total State Aid	E954	\$1,021,130

2003-04 (P-1) CSSF Revenue Limits

56	VENTURA
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Special Schools/Classes	E799	\$4,648,606
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$99,346
Other CSSF Operations	E863+E878+E868	\$6,841,085
STRS Amount	E945	\$16,896
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$32,759
Total Adjusted Revenue Limit	E880	\$11,604,000
PERS Reduction	E935	\$207,837
Property Taxes	E910	\$16,808,102
Special Education Property Taxes	E914	\$7,332,434
Property Taxes other than Special Education	E916	\$9,475,668
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$9,475,668
Deficited Revenue Limit	E882	\$11,255,975
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$11,325,359
State Aid Portion	E939	\$1,607,162
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$165,974
Special Ed. Special Day Class Transfer	E951	\$1,623,465
NPS/LCI Transfer	E961	\$70,512
County Community School Transfer	E952	\$197,130
Total State Aid	E954	\$3,664,243

2003-04 (P-1) CSSF Revenue Limits

57	YOLO
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Special Schools/Classes	E799	\$763,687
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$47,610
Other CSSF Operations	E863+E878+E868	\$1,786,129
STRS Amount	E945	\$6,970
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$2,586,355
PERS Reduction	E935	\$59,364
Property Taxes	E910	\$9,749,592
Special Education Property Taxes	E914	\$7,333,750
Property Taxes other than Special Education	E916	\$2,415,842
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$2,415,842
Deficited Revenue Limit	E882	\$2,508,786
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$2,544,868
State Aid Portion	E939	\$51,621
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$441,495
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$17,091
Total State Aid	E954	\$510,207

2003-04 (P-1) CSSF Revenue Limits

58	YUBA
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Special Schools/Classes	E799	\$1,255,603
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$51,116
Other CSSF Operations	E863+E878+E868	\$1,031,227
STRS Amount	E945	\$4,377
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$61,625
Total Adjusted Revenue Limit	E880	\$2,394,105
PERS Reduction	E935	\$49,858
Property Taxes	E910	\$1,567,925
Special Education Property Taxes	E914	\$747,082
Property Taxes other than Special Education	E916	\$820,843
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$820,843
Deficited Revenue Limit	E882	\$2,322,301
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$2,341,987
State Aid Portion	E939	\$1,461,443
Community Day School Additional Funding	E800	\$0
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$554,739
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$2,016,182